

Project Cost/Deliverables (PC/D)
(OHV Form J, Part 1, Deliverables)

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Applicant: SBSD - Victor Valley Station		
Project Title: SBSD - Victor Valley Station Law Enforcement		OR- (Division use only)
Project Type: <input type="checkbox"/> Acquisition <input type="checkbox"/> Conservation <input type="checkbox"/> Development <input type="checkbox"/> FO&M <input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> OHV Safety and/or Education Program <input type="checkbox"/> Planning <input type="checkbox"/> Restoration <input type="checkbox"/> Trail Maintenance (Mark only one)		
Synopsis: <i>(Describe in fifty (50) words or less.)</i> The OHV team will address illegal riding in our communities. Deputies riding OHV's will patrol a minimum of twice a week. In partnership with the BLM and USFS we will ensure an enforcement presence in El Mirage, Stoddard / Johnson Valleys, and the Baldy Mesa OHV area as needed.		
#	Deliverable(s)	Estimated Completion Date
1	OHV Patrol	12/31/2008
2	Purchase an emergency generator and spot lights	2/1/2008
3	Purchase tools used to maintain OHV equipment	12/31/2008
4	Purchase Individual Safety Equipment for new team members	12/31/2008
Deliverables are specific tangible outcomes. Examples include the purchase of specified property, installation of water bars, construction of a restroom, OHV patrol, construction of fencing, production of maps, purchase of specified equipment, restoration of specific area, maintenance of a specific trail, completion of research resulting in written report, planning that results in specified documents.		

Project Costs/Deliverables (PC/D)
(OHV Form J, Part 2, Project Cost Estimates)

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Project Type: <input type="checkbox"/> Acquisition <input type="checkbox"/> Conservation <input type="checkbox"/> Development <input type="checkbox"/> FO&M <input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> OHV Safety and/or Education Program <input type="checkbox"/> Planning <input type="checkbox"/> Restoration <input type="checkbox"/> Trail Maintenance (Mark only one)							
Item of Expense (Category)	Deliverable # from OHV Form J, Part 1	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency Contribution	Grant Request
Staff:							
Sergeant	1	360.00	Hour	72.27	26,017.20	0.00	26,017.20
Deputy	1	540.00	Hour	57.46	31,028.40	0.00	31,028.40
Reserve Deputy	1	540.00	Hour	40.38	21,805.20	0.00	21,805.20
Detective/Corporal	1	360.00	Hour	62.74	22,586.40	0.00	22,586.40
Total					101,437.20	0.00	101,437.20
Contracts:							
Total							
Materials/Supplies:							
Total							
Equipment Use Expenses:							
Total							
Equipment Purchase:							
Emergency Generator and 4 spot lig	2	1.00	Each	3,500.00	3,500.00	0.00	3,500.00
General Tools, Power and Hand	3	1.00	Each	1,000.00	1,000.00	0.00	1,000.00
Helmet, Boots, Gloves, and Pers	4	2.00	Each	900.00	1,800.00	0.00	1,800.00
Total					6,300.00	0.00	6,300.00
Other:							
Total							

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Item of Expense (Category)	Deliverable # from OHV Form J, Part 1	Qty*	Unit**	Unit Cost	Subtotal	Match or Agency Contribution	Grant Request
Subtotal:							
					107,737.20	0.00	107,737.20
Administrative Costs:							
(Actual, but not to exceed 10% of Total Grant Request)							0.00
TOTALS:							
Total					107,737.20	0.00	107,737.20
Rounded Total (Round to the nearest \$1000)					108,000	0	108,000
* Qty: Enter the quantity ordered **Unit: Enter the appropriate unit of measure for each items (e.g., yr = year, mo = month, wk = week, day, hr = hour, ea = each, doz = dozen, ft = foot, pk = package, & bx = box)							
Applicants may request administrative costs, not to exceed 10% of the total Project(s) requested. If administrative costs are requested, identify them here. Administrative costs must be documented.							